

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Charter School USA Howe (8810)

Charter School USA Howe (8810)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$0	\$0	\$0	\$2,474,240	N/A	N/A
Learning Disability	\$0	\$0	\$0	\$313,211	N/A	N/A
Instruction, Related Technology	\$0	\$0	\$0	\$214,704	N/A	N/A
Improvement of Instruction	\$0	\$0	\$0	\$43,293	N/A	N/A
Library/Media Services	\$0	\$0	\$0	\$8,529	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$3,053,977	N/A	N/A
Student Instructional Support						
Office of The Principal	\$0	\$0	\$0	\$1,258,492	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$1,258,492	N/A	N/A
Overhead and Operational						
Operation and Maintenance of Plant Services	\$0	\$0	\$0	\$1,111,284	N/A	N/A
Student Transportation	\$0	\$0	\$0	\$308,468	N/A	N/A
Food Services Operations	\$0	\$0	\$0	\$236,189	N/A	N/A
Fiscal Services	\$0	\$0	\$0	\$179,370	N/A	N/A
Personnel Services	\$0	\$0	\$0	\$122,940	N/A	N/A
Executive Administration	\$0	\$0	\$0	\$52,896	N/A	N/A
Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$8,706	N/A	N/A
Board of Education	\$0	\$0	\$0	\$2,674	N/A	N/A
Other Food Services	\$0	\$0	\$0	\$1,689	N/A	N/A
Other Fiscal Services	\$0	\$0	\$0	\$692	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$2,024,909	N/A	N/A
Nonoperational						
Facilities Acquisition and Construction	\$0	\$0	\$0	\$710,990	N/A	N/A
Other Community Services	\$0	\$0	\$0	\$126,475	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$837,465	N/A	N/A
Grand Total	\$0	\$0	\$0	\$7,174,842	N/A	N/A